

## DCP 266 'The calculation and application of IDNO discounts' Work Plan

No.	Event	Target Date
1.	First Working Group meeting	22 April 2016
2.	Next Working Group Meeting	23 May 2016
3.	Working Group Meeting to review draft consultation	04 July 2016
4.	ElectraLink to prepare modelling Support request and circulate to the Working Group for review	13 July 2016
5.	Working Group to review and provide comments on modelling request	27 July 2016
6.	Electralink to seek approval for modelling support request	24 August 2016
7.	Model received from Reckon	19 October 2016
8.	Model circulated to Working Group for review	19 October 2016
9.	Working Group to meet and review updated model and update consultation document	31 October 2016
10.	Working Group meeting face to face with Reckon	30 November 2016
11.	Modelling Consultant to provide options for consideration of Working Group.	17 January 2017
12.	Working Group to meet to review modelling options and agree how to populate the input sheet, in particular: <ul style="list-style-type: none"> <li>• Approach to incentives</li> <li>• Transmission Exit Charge</li> <li>• In addition, agree:</li> <li>• Approach to negative discounts</li> <li>• What to do if the iterations do not converge, i.e. what should the manual work around process be? What elements of the calculation might cause divergence?</li> <li>• Does the group want to provide 17/18 and 18/19 input data to understand the volatility of the new calculation?</li> </ul>	24 January 2017
13.	DNOs to populate existing model sheets with data for use by the Modelling Consultant.	14 February 2017 – gave DNOs until end of March
14.	Modelling Consultant to return Impact Assessment	28 February 2017 – Returned end of April in-line with above note
15.	Working Group to meet to review Impact Assessment and to finalise Consultation document	6 March 2017 – met on 20 June 2017.
16.	ElectraLink to find and issue what was asked for in terms of modelling to the	21 June 2017

	Working Group.	
17.	Actions: negative tariffs and LDNO EHV generation approach and 0 volumes issues to be completed by 30 June 2017.	30 June 2017
18.	Three actions to be included in a modelling document and issued to WG by 3 July for final check by 7 July	3 July 2017
19.	Submit updates to modelling consultant (check for spare KPI for double time)	7 July 2017
20.	Modelling Consultant updates model and completes	28 July 2017
21.	ElectraLink updates consultation document while IA is being updated.	28 July 2017
22.	Meeting to review modelling, IA, consultation document, legal text.	25 September 2017
23.	Draft consultation updated and issued to Working Group	2 October 2017
24.	Meeting to review/finalise consultation document	12 October 2017
25.	Updated tables to be provided by NPg	17 October 2017
26.	ElectraLink to finalise consultation document based on feedback at meeting	19 October 2017
27.	Working Group to review consultation document including tables	22 January 2018
28.	ElectraLink to update consultation document and provide to AE	22 January 2018
29.	AE to update impact assessment summary table and introductory paragraph	24 January 2018
30.	ElectraLink to circulate to working group	25 January 2018
31.	Working group to complete final review of the consultation document and provide any final comments	31 January 2018
32.	Consultation Document issued for a period of [five weeks]	1 February 2018
33.	Consultation Responses due [based on three-week consultation period]	8 March 2018
34.	ElectraLink collates consultation responses and circulates to Working Group members	13 March 2018
35.	Meeting to review consultation responses (face to face)	20 March 2018
36.	Meeting to continue to review consultation responses (face to face) and agree next steps	04 April 2018
37.	Meeting to continue to review consultation responses (face to face) and agree next steps if review complete.	25 April 2018
38.	Meeting to cover off actions taken during the review of consultation responses and to review the issues log and discuss the how to tackle the transition to the new modelling support provider.	18 May 2018
39.	Meeting to cover off work undertaken in respect of the items contained in the actions/issues log.	03 July 2018

40.	ElectraLink to chase DNOs for confirmation of where the values for units distributed at HV Substation level were allocated to and request that amended data be provided if allocated incorrectly.	04 July 2018
41.	The Secretariat is to Issue the draft legal text and modelling documentation to the Working Group for review and comments.	04 July 2018
42.	Working Group to have one week to review and comment on draft legal text and modelling documentation	xx
43.	Working Group to meet to discuss and review draft modelling request documentation with CEPA/TNEI.	28 August 2018
44.	ElectraLink to circulate draft legal text and modelling documentation to Working Group for review/sign-off.	04 September 2018
45.	Working Group to have one week to review and comment on draft legal text and modelling documentation	11 September 2018
46.	ElectraLink to issue modelling request to CEPA/TNEI <b>(Not completed due to request by Panel to hold off until DCP 268 decision is received)</b>	12 September 2018
47.	ElectraLink to draft strawman consultation document ready for discussion at the next meeting.	W/C 10 September 2018
48.	Working Group to meet to review draft consultation document	26 September 2018
49.	ElectraLink to update consultation document based on feedback at meeting and provide to Working Group for review.	W/C 1 October 2018
50.	Working Group to meet to review draft consultation document (face to face)	11 October 2018
51.	ElectraLink to update consultation document based on feedback at meeting and provide to Working Group for review.	18 October 2018
52.	ElectraLink to issue modelling request to CEPA/TNEI	9 November 2018
53.	Modelling/Impact Assessment due to be received [based on 20 Working Day SLA]	7 December 2018
54.	Working Group to complete any outstanding items/actions between modelling request being issued and their subsequent delivery and before the next meeting	9 November 2018 – January 2019
55.	Working Group to meet to review updated modelling and to finalise consultation document	24 January 2019
56.	ElectraLink to issue request to CEPA/TNEI for updated Impact Assessments	29 January 2019
57.	Impact Assessments due to be received [based on 15 Working Day SLA]	19 February 2019
58.	Working Group to meet to review new/updated Impact Assessments modelling and to finalise consultation document	05 March 2019
59.	ElectraLink to carry out tidy up of consultation document and circulate to the Working Group for any final comments	08 March 2019
60.	Working Group to provide any final comments on the consultation document.	14 March 2019
61.	ElectraLink to issue request for updated modelling and impact assessment on behalf of Working Group (20 Working Day turnaround)	29 March 2019

62.	Modelling and impact assessment due back	26 April 2019
63.	ElectraLink to make updates to consultation document as a result of updated modelling and impact assessment and circulate to Working Group for final review and sign-off	30 April 2019
64.	Working Group to review updated consultation document and provide sign-off for it to be issued to out	30 April 2019 – 03 May 2019
65.	Consultation Document issued for a period of [four weeks]	07 May 2019
66.	ElectraLink to draft change report and circulate to Working Group for review	07 May 2019 – 03 June 2019
67.	Consultation Responses due [based on three-week consultation period]	03 June 2019
68.	ElectraLink collates consultation responses and circulates to Working Group members	04 June 2019
69.	Meeting to review consultation responses (face to face)	W/C 10 June 2019
70.	Meeting to continue reviewing consultation responses and/or draft Change Report	W/C 10 June 2019
71.	Working Group to implement changes to legal text in light of consultation responses	W/C 10 June 2019
72.	ElectraLink to issue updated legal text to DCUSA legal advisor for review	W/C 10 June 2019
73.	Working Group meeting to review draft Change Report and any comments from the DCUSA legal advisor	W/C 24 June 2019
74.	ElectraLink to update Change Report document based on any comments provided and circulate to Working Group for any final comments.	W/C 24 June 2019
75.	ElectraLink to issue the Change Report to the DCUSA Panel (Panel paper day)	10 July 2019
76.	DCUSA Panel approves Change Report	17 July 2019
77.	Change Report issued for voting	19 July 2019
78.	Voting Closes	09 August 2019
79.	Change Declaration issued	13 August 2019
80.	Ofgem Decision	17 September 2019
81.	Implementation Date	01 April 2021